

## Annual Report on CSR Activities for the Financial Year 2024-25

### 1. Brief outline on CSR Policy of the Company:

- The Company has in place a Corporate Social Responsibility Policy laid down in accordance with the provisions of Companies Act, 2013 and rules made thereunder, which is available on the Company's website.
  
- The Company under its CSR policy, affirms its commitment of seamless integration of marketplace, workplace, environment and community concerns with business operations by undertaking following activities / initiatives that are not taken in its normal course of business and/or confined to only the employees and their relatives and which are in line with the broad-based list of activities, areas or subjects that are set out under schedule VII of the Companies Act, 2013 and Rules made thereunder as amended from time to time.
  - i. To eradicate hunger, poverty and malnutrition, promote health care including preventive health care and sanitation and to make available safe drinking water;
  - ii. To promote education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects;
  - iii. To promote gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups;
  - iv. To ensure environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.

- v. To contribute to the Prime Minister's National Relief Fund or Prime Minister's Citizen Assistance and Relief in Emergency Situations Fund (PM CARES Fund) or any other fund set up by the Central Government for socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, other backward classes, minorities and women;
  - vi. To spend CSR funds on various activities related to COVID 19 under item nos. (i) and (xii) of Schedule VII relating to promotion of health care including preventive healthcare and sanitation and disaster management.
  - vii. To undertake such initiatives/projects or participate in any events as the CSR Committee / Board may consider appropriate in areas or subjects that are set out under Schedule VII of the Companies Act, 2013, by adhering to the provisions of the Companies (Corporate Social Responsibility Policy) Rules, 2014 as amended by the Companies (Corporate Social Responsibility Policy) Amendment Rules, 2021 (CSR Rules), Companies (Amendment) Act, 2019, Companies (Amendment) Act, 2020, such other applicable Rules made thereunder as amended from time to time and in accordance with the various CSR circulars, guidelines, clarifications and FAQs as may be issued by the Ministry of Corporate Affairs from time to time.
- The Board of Directors has constituted the CSR Committee and the scope of the CSR Committee includes: to formulate and recommend to the Board, a Corporate Social Responsibility Policy which shall indicate activities to be undertaken by the Company in areas or subject, specified in Schedule VII of the Companies Act, 2013, specifying modalities of execution of such projects or programs which may be annual or ongoing in nature and implementation schedule for the same and monitoring the process of such projects or programs; to recommend to the Board an Annual Action Plan of CSR activities to be undertaken in pursuance of Schedule VII of the Companies Act, 2013 and the CSR Policy and recommending any amendment to the approved Action Plan during a financial year; to recommend the amount of expenditure to be incurred on the CSR activities ; to review and recommend to the Board, the treatment of unspent / excess spent of CSR funds and surplus arising out of CSR activities, if any in accordance with the provisions of the Companies Act 2013 and Rules made thereunder as amended from time to time; to monitor the activities undertaken pursuant to Corporate Social Responsibility Policy of the Company from time to time by instituting a transparent monitoring mechanism for implementation and reporting of the CSR projects or programs or activities undertaken by the Company;

to review and recommend to the Board the appointment of an independent agency for carrying out impact assessment and impact assessment reports, if any, of the CSR Projects undertaken by the Company; to review and recommend to the Board the funds utilisation certificate submitted by the Chief Financial Officer or the person responsible for financial management and such other activities as may be delegated by the Board from time to time or as required under the Companies Act, 2013 and Rules made thereunder as amended from time to time.

## 2. Composition of CSR Committee:

The details of the CSR Committee Composition and attendance of Members in the Committee meeting held during the financial year 2024-25 is given hereunder:

Sl. No.	Name of Director	Designation / Nature of Directorship	Number of meetings of CSR Committee held during the year	Number of meetings of CSR Committee attended during the year
1.	Mr. R. Gandhi	Non-Executive Chairman, Independent Director - Chairman of the Committee	4	4
2.	Mr. Hare Krishna Jena	Managing Director and Member of the Committee	4	4
3.	Mr. S Vishvanathan <sup>[1]</sup>	Independent Director and Member of the Committee	1	1
4.	Dr. H.K Pradhan <sup>[2]</sup>	Independent Director- Member of the Committee	3	3
5.	Ms. Radhavi Deshpande	Nominee Director and Member of the Committee	4	4

<sup>[1]</sup> Ceased to be member of the of the Committee w.e.f May 1, 2024 on account of completion of tenure as an Independent Director

<sup>[2]</sup> Appointed as member of the Committee w.e.f May 1, 2024.

3. Provide the web-link where Composition of CSR committee, CSR Policy and CSR projects approved by the board are disclosed on the website of the company.

Web Link for Composition of CSR committee:

<https://www.ccilindia.com/web/ccil/composition-of-csr-committee>

Web Link for CSR Policy:

<https://www.ccilindia.com/web/ccil/csr-policy>

Web Link for CSR Projects:

<https://www.ccilindia.com/web/ccil/csr-projects-approved-by-the-board>

4. Provide the executive summary along with web-link(s) of Impact Assessment of CSR Projects carried out in pursuance of sub-rule (3) of rule 8, if applicable.

The Company has carried out Impact Assessment of the CSR projects undertaken during the FY 2022-23 by NuSocia (In2x Sustainability Advisors Private Limited), Independent Impact Assessment Agency and the complete report can be accessed on the website of the Company under the tab: <https://www.ccilindia.com/web/ccil/impact-assessment-report-of-csr-projects>

The summary of the said impact assessment reports is enclosed as **Annexure B** to this report:

**5. (a) Average net profit of the company as per section 135(5):**

<b>Financial Year</b>	<b>Net Profit Before Tax (Amount in Rs.)</b>
2023-2024	10,37,96,29,785/-
2022-2023	7,25,34,09,993/-
2021-2022	5,07,46,73,617/-
<b>Average Net Profit of previous three financial years</b>	<b>7,56,92,37,798/-</b>

**(b) Two percent of average net profit of the company as per section 135(5): Rs.15,13,84,756/-**

**(c) Surplus arising out of the CSR projects or programmes or activities of the previous financial years: Nil**

**(d) Amount required to be set off for the financial year, if any: Rs. 6,03,749/-**

**(e) Total CSR obligation for the financial year [(b)+(c) –(d)]: Rs. 15,07,81,007/-**

**6. (a) Amount spent on CSR Projects (both Ongoing Project and other than Ongoing Project): Rs. 15,13,90,049/-**

- Ongoing Projects : Rs. 53,55,000/-
- Other than Ongoing Projects : Rs. 14,60,35,049/-

Details of CSR amount spent against **both ongoing and other than ongoing projects** for the financial year 2024-25 is enclosed as **Annexure A to this report**

**(b) Amount spent in Administrative Overheads: Nil**

**(c) Amount spent on Impact Assessment, if applicable: Nil**

**(d) Total amount spent for the Financial Year [(a)+(b)+(c)]:** Rs. 15,13,90,049/ [This includes Rs. 53,55,000/- towards ongoing project out of which actual spent is Rs. 13,38,750/- for financial year 2024-25 and remaining amount of Rs. 40,16,250/- shall be spent over a period of next three financial years.]

**(e) CSR amount spent or unspent for the financial year:**

Total Amount Spent for the Financial Year. (in Rs.)	Amount Unspent (in Rs.)				
	Total Amount transferred to Unspent CSR Account as per section 135(6).		Amount transferred to any fund specified under Schedule VII as per second proviso to section 135(5).		
	Amount.	Date of transfer.	Name of the Fund	Amount.	Date of transfer.
14,73,73,799	40,16,250	March 25, 2025	-	-	-

**(f) Excess amount for set off, if any**

Sl. No.	Particular	Amount (in Rs.)
(1)	(2)	(3)
(i)	Two percent of average net profit of the company as per section 135(5)	Not Applicable
(ii)	Total amount spent for the Financial Year	
(iii)	Excess amount spent for the financial year [(ii)-(i)]	
(iv)	Surplus arising out of the CSR projects or programmes or activities of the previous financial years, if any	
(v)	Amount available for set off in succeeding financial years [(iii)-(iv)]	

**7. (a) Details of Unspent CSR amount for the preceding three financial years:**

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)
Sl. No.	Preceding Financial Years	Amount transferred to Unspent CSR Account under subsection (6) of section 135 (in Rs.)	Balance Amount in Unspent CSR Account under subsection (6) of section 135 (in Rs.)	Amount Spent in the Financial Year (in Rs)	Amount transferred to a Fund as specified under Schedule VII as per second proviso to subsection (5) of section 135, if any		Amount remaining to be spent in succeeding Financial Years (in Rs)	Deficiency, if any
					Amount (in Rs)	Date of Transfer		
1	2023-24	38,25,000	N.A	12,75,000	Nil	Nil	25,50,000	Nil

**8. Whether any capital assets have been created or acquired through Corporate Social Responsibility amount spent in the Financial Year: Yes**

Yes  No

If Yes, enter the number of Capital assets created/ acquired: 10

Furnish the details relating to such asset(s) so created or acquired through Corporate Social Responsibility amount spent in the Financial Year:

<b>i.</b>	<b>Automated Sample Collection System</b>	
a)	Short particulars of the property or asset(s) [including complete address and location of the property]	<b>Automated Sample Collection System</b> (Automated blood sample collection systems are designed to streamline and improve the process of drawing and handling blood samples, particularly in research and clinical settings. These systems can automate various steps, including sample collection, processing, and analysis, potentially enhancing efficiency and reducing human error.) Address: Homi Bhabha Cancer Hospital (HBCH), Ghanti Mill Road, Lahartara, Old Loco Colony, Shivpurwa, Varanasi, Uttar Pradesh, India
b)	Pincode of the property or asset(s)	221002
c)	Date of creation	16.01.2025
d)	Amount of CSR amount spent	Rs. 1,35,05,000/-
	Details of entity/ <del>Authority/ beneficiary</del> of the registered owner	
e)	CSR Registration Number, if applicable	CSR00001287
f)	Name	Tata Memorial Centre
g)	Registered address	Tata Memorial Hospital, Dr. E. Borges, Parel, Mumbai - 400012

<b>ii.</b>	<b>40 KW rooftop grid-ties solar power generation systems</b>	
a)	Short particulars of the property or asset(s) [including complete address and location of the property]	<b>40 KW rooftop grid-ties solar power generation systems</b> (Installing a rooftop solar power system not only offers substantial financial savings and energy independence but also contributes positively to the environment and local economy)

		Address: Vihang Special Education Centre, Omkar Educational Campus, Gate No. 44, Beed Bypass, Chhatrapati Sambhajinagar
b)	Pincode of the property or asset(s)	431010
c)	Date of creation	10-12-2024
d)	Amount of CSR amount spent	Rs. 25,89,900/-
	Details of entity/ <del>Authority/ beneficiary</del> of the registered owner	
e)	CSR Registration Number, if applicable	CSR00000173
f)	Name	Savitribai Phule Mahila Ekatma Samaj Mandal
g)	Registered address	Dr. Hedgewar Hospital Campus, Garkheda, Chhatrapati Sambhajinagar - 431009

<b>iii.</b>	<b>Compact touch 2. A scan &amp; B scan and Pachymetry for charitable hospital</b>	
a)	Short particulars of the property or asset(s) [including complete address and location of the property]	Compact touch 2. A scan & B scan and Pachymetry for charitable Hospital (The <b><u>Compact Touch 2</u></b> is an advanced, portable ophthalmic ultrasound system developed by Quantal Medical. It integrates three essential diagnostic modalities—A-scan, B-scan, and pachymetry into a single compact device, making it ideal for both clinic and surgical settings. Its lightweight design and wireless connectivity enhance its versatility and ease of use) Address: Vivekanand Hospital A/P Bannoli road, Bajarangnagar, MIDC Kupwad, Sangli, Maharashtra
b)	Pincode of the property or asset(s)	416436
c)	Date of creation	20-09-2024

d)	Amount of CSR amount spent	Rs.13,25,000/-
	Details of entity/ <del>Authority/ beneficiary</del> of the registered owner	
e)	CSR Registration Number, if applicable	CSR00021306
f)	Name	Vivekanand Vaidyak Pratishthan
g)	Registered address	Vivekanand Hospital, A/P Bamnoli road, Bajarananagar, MIDC Kupwad, Sangli-416436, Maharashtra

<b>iv.</b>	<b>Phaco machine for charitable Hospital</b>	
a)	Short particulars of the property or asset(s) [including complete address and location of the property]	Phaco machine for charitable Hospital (TOSHBRO OERTLI PHACO EMULSIFICATION SYSTEM MODEL CATARHEX 3 PHACO) ( <b>Phaco machine</b> , is a specialized medical device used in cataract surgery to emulsify and remove the cloudy natural lens of the eye. This technique is widely regarded as the gold standard for cataract removal due to its precision, safety, and minimally invasive nature.) Adress: Vivekanand Hospital A/P Bamnoli road Bajarangnagar, MIDC Kupwad, Sangli Maharashtra
b)	Pincode of the property or asset(s)	416436
c)	Date of creation	20-09-2024
d)	Amount of CSR amount spent	Rs. 23,50,000/-
	Details of entity/ <del>Authority/ beneficiary</del> of the registered owner	
e)	CSR Registration Number, if applicable	CSR00021306
f)	Name	Vivekanand Vaidyak Pratishthan

g)	Registered address	Vivekanand Hospital A/P Bamnoli road Bajarananagar, MIDC Kupwad, Sangli -416436, Maharashtra
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<b>v.</b>	<b>150 Bicycle for underprivileged schools to support the girls staying far away from the schools</b>	
a)	Short particulars of the property or asset(s) [including complete address and location of the property]	<b>150 Bicycle for underprivileged schools to support the girls staying far away from the schools</b> Address: Tal:Paranda Dist:Dharashiv Cluster Details of Bicycles are given in Footnote No.1
b)	Pincode of the property or asset(s)	Details are given in Footnote No.1
c)	Date of creation	19-02-2025
d)	Amount of CSR amount spent	Rs. 6,04,500/-
	Details of entity/ <del>Authority/ beneficiary</del> of the registered owner	
e)	CSR Registration Number, if applicable	CSR00000756
f)	Name	Seva Sahayog Foundation
g)	Registered address	Plot No 75, Sahakar Nagar No 2, Parvati, Pune, Maharashtra, India, 411009

<b>vi.</b>	<b>Manual Sanitary Napkin Vending machines and Electric Sanitary Napkin Incinerators.</b>	
a)	Short particulars of the property or asset(s) [including complete address and location of the property]	57 Manual Sanitary Napkin Vending machines and 57 Electric Sanitary Napkin Incinerators. 1 Sanitary napkin Vending machine and 1 Incinerator was installed in each school. Details of the equipment are given in Footnote No. 2

b)	Pincode of the property or asset(s)	Details are given in Footnote No. 2
c)	Date of creation	Details are given in Footnote No. 2
d)	Amount of CSR amount spent	Rs. 10,32,176/-
	Details of entity/ <del>Authority/ beneficiary</del> of the registered owner	
e)	CSR Registration Number, if applicable	CSR00000186
f)	Name	Niramaya Health Foundation
g)	Registered address	Room No. 102, Lions Pioneer High School, Bhau Daji Road, Near Municipal Office, F/N Ward, Matunga (Central Railway), Mumbai- 400 019

<b>vii.</b>	<b>Manual Sanitary Napkin Vending machines and Sanitary PAD disposal Bin</b>	
a)	Short particulars of the property or asset(s) [including complete address and location of the property]	36 Manual Sanitary napkin Vending machines and 36 Sanitary PAD disposal Bin (Sanitary Napkin Vending machine and PAD disposal Bins are installed at 15 railway stations at Mumbai) Details of the equipment are given in Footnote No. 3
b)	Pincode of the property or asset(s)	Details are given in Footnote No. 3
c)	Date of creation	Details are given in Footnote No. 3
d)	Amount of CSR amount spent	Rs. 4,96,231/-
	Details of entity/ <del>Authority/ beneficiary</del> of the registered owner	
e)	CSR Registration Number, if applicable	CSR00000186
f)	Name	Niramaya Health Foundation

g)	Registered address	Room No. 102, Lions Pioneer High School, Bhau Daji Road, Near Municipal Office, F/N Ward, Matunga (Central Railway), Mumbai- 400 019
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<b>viii.</b>	<b>New water harvesting structures constructed (Earthen Nala Bund)</b>	
a)	Short particulars of the property or asset(s) [including complete address and location of the property]	2 New water harvesting structures (Earthen Nala Bund) constructed in Gokawadi village. Address: Gokawadi, At/Post: Nere, Taluka: Bhor, District: Pune, Maharashtra
b)	Pincode of the property or asset(s)	412206
c)	Date of creation	17-02-2025
d)	Amount of CSR amount spent	Rs. 30,00,000 /-
	Details of entity/ <del>Authority/</del> beneficiary of the registered owner	
e)	CSR Registration Number, if applicable	CSR00001205
f)	Name	VANARAI
g)	Registered address	VANARAI, Aditya Residency,498, Mitramandal Chowk, Parvati, Pune, MH-411009

<b>ix</b>	<b>Enhancing Educational Infrastructure in Rural area</b>	
a)	Short particulars of the property or asset(s) [including complete address and location of the property]	Enhancing Educational Infrastructure in Rural area of Bhor Taluka, Pune. The following capital assets were distributed to 22 schools under the project: i. Computer - 94 ii. UPS - 94 iii. Computer Table - 76

		iv. Water RO Filter + Cooler - 8 v. Printer - 10 vi. Projector - 8 vii. Fan - 34 viii. Table - 12 ix. Chair - 82 x. Bench - 116 xi. Cupboard - 11 xii. Book Case - 11 xiii. Science Lab Equipment – 2 Details of the equipment are given in Footnote No. 4
b)	Pincode of the property or asset(s)	Details are given in Footnote No. 4
c)	Date of creation	Details are given in Footnote No. 4
d)	Amount of CSR amount spent	Rs. 59,03,200/-
	Details of entity/ <del>Authority/</del> beneficiary of the registered owner	
e)	CSR Registration Number, if applicable	CSR00001205
f)	Name	VANARAI
g)	Registered address	VANARAI, Aditya Residency,498, Mitramandal Chowk, Parvati, Pune, MH-411009

<b>x.</b>	<b>Toilet Construction for Schools</b>	
a) 1	Short particulars of the property or asset(s) [including complete address and location of the property]	School Sanitation Transformation project- Toilet Construction for Schools in Newasa block of Ahmednagar District, Maharashtra  Details of the activities are given in Footnote No. 5
b)	Pincode of the property or asset(s)	Details are given in Footnote No. 5
c)	Date of creation	20-03-2025
d)	Amount of CSR amount spent	Rs.58,00,000/-
	Details of entity/ <del>Authority/</del> beneficiary of the registered owner	
e)	CSR Registration Number, if applicable	CSR00000986
f)	Name	Karve Institute of Social Service Pune
g)	Registered address	Karve Institute of Social Service Pune, 18, Hill Side, Karve Nagar Pune - 411052

(All the fields should be captured as appearing in the revenue record, flat no, house no, Municipal Office/Municipal Corporation/ Gram panchayat are to be specified and also the area of the immovable property as well as boundaries)

**Footnote 1:**

Details of Bicycles purchased by Seva Sahayog Foundation and their date of creation are given hereunder:

<b>Name of the asset</b>	<b>Name Of the School</b>	<b>Address of the capital asset</b>	<b>Pincode of the property or asset(s)</b>
Bicycles for underprivileged	Zilla Parishad Primary School, Pawarnagar	Cluster: Anala, Taluka: Paranda, District: Dharashiv	413505
	Zilla Parishad Primary School, Ghargaon	Cluster: Bavachi, Taluka: Paranda, District: Dharashiv	413504

schools to support the girls staying far away from the schools	Zilla Parishad Central Primary School, Anala	Cluster: Anala, Taluka: Paranda, District: Dharashiv	413505
	Zilla Parishad Primary School, Wagegavhan	Cluster: Wadner, Taluka: Paranda, District: Dharashiv	413502
	Zilla Parishad Primary School, Bawakarwasti	Cluster: Anala, Taluka: Paranda, District: Dharashiv	413505
	Kalyansagar Madhyamik Vidyalaya, Paranda	Cluster: Paranda, Taluka: Paranda, District: Dharashiv	413502
	Zilla Parishad Primary School, Survewasti	Cluster: Chinchpur(Budruk), Taluka: Paranda, District: Dharashiv	413502
	Zilla Parishad Primary School, Khanapur	Cluster: Paranda, Taluka: Paranda, District: Dharashiv	413502
	Zilla Parishad Girls Highschool, Paranda	Cluster: Paranda, Taluka: Aranda, District: Dharashiv	413502
	Zilla Parishad Primary School, Aleshwar	Cluster: Donja, Taluka: Paranda, District: Dharashiv	413505
	Zilla Parishad Primary School, Devgaon Khu	Cluster: Wadner, Taluka: Paranda, District: Dharashiv	413502
	Zilla Parishad Urdu School, Paranda	Cluster: Paranda, Taluka: Paranda, District: Darashiv	413505
	Zilla Parishad Primary School, Khandeshwarwadi	Cluster: Anala, Taluka: Paranda, District: Dharashiv	413505
	Nilkanteshwar Vidyalay, Chinchpur (Khurd)	Cluster: Chinchpur(Budruk), Taluka: Paranda, District: Dharashiv	413505
	Zilla Parishad Primary School, Ingonda	Cluster: Anala, Taluka: Paranda, District: Dharashiv	413505
	Kalyanrao Bhatlwande Vidhyalay, Kapilapuri	Cluster: Wadner, Taluka: Paranda, District: Dharashiv	413502
	Zilla Parishad Primary School, Chinchpur Khurd	Cluster: Chinchpur Budruk, Taluka: Paranda, District: Dharashiv	413505
	Zilla Parishad Primary School, Domgaon -1	Cluster: Kandari, Taluka: Paranda, District: Dharashiv	413502
	Zilla Parishad Primary School, Karla	Cluster: Anala Taluka: Paranda, District: Dharashiv	413505
	Zilla Parishad Primary School, Kaudgaon	Cluster: Donja, Taluka: Paranda, District: Dharashiv	413505
	Zilla Parishad Primary School, Wakadi	Cluster: Pimpalwadi, Taluka: Paranda, District: Dharashiv	413502
	Zilla Parishad Primary School, Loni	Cluster: Pimpalwadi, Taluka: Paranda, District: Dharashiv	413502
Jay Hanuman Madhyamuk Va Ucchha Madhyamik Vidyalaya, Watephal	Cluster: Donja, Taluka: Paranda, District: Dharashiv	413505	
Zilla Parishad Primary School, Shirala	Cluster: Wadner, Taluka: Paranda, District: Dharashiv	413502	
Zilla Parishad Primary School, Dhotri	Cluster: Tandulwadi, Taluka: Paranda, District: Dharashiv	413505	
Zilla Parishad Primary School, Kumbephal	Cluster: Kandari, Taluka: Paranda, District: Dharashiv	413505	

	Zilla Parishad Primary School, Bodkha	Cluster: Bavchi, Taluka: Paranda, District: Dharashiv	413502
	Zilla Parishad Primary School, Bhonja	Cluster: Kandari, Taluka: Paranda, District: Dharashiv	413505
	Zilla Parishad Primary School, Watephal	Cluster: Donja, Taluka: Paranda, District: Dharashiv	413505
	Zilla Parishad Primary School, Asu	Cluster: Pimpalwadi, Taluka: Paranda, District: Dharashiv	413502

**Footnote 2:**

Details of equipment purchased by Niramaya Health Foundation and their date of creation are given hereunder:

Name of the asset	Complete address of the schools where these machines were installed		Pincode of the property or assets	Date
	School Name	Detailed Address		
57 Manual Sanitary napkin Vending machines and 57 Electric Sanitary Napkin Incinerators.	St Peters English School Arnala	St Peters English School Arnala Virar West Taluka -Vasai, District- Palghar	401302	30-07-2024
	St.James English High School	St.James English High School, Agashi Rd, Kanakiya Township, Kumbharwada, Agashi, Virar West, Virar	401301	30-07-2024
	Shastri Vidyalaya High School VIRAR (E)	Saroja Sadan, Virar RLY Cabin "A", Virar East, Virar	401301	09-12-2024
	Bhausahab Vartak Vidya Mandir	Bhausahab Vartak Vidya Mandir, Nala, Nalasopara, Taluka -Vasai, District- Palghar	401203	30-07-2024
	Dr. N.P Shah English Medium School	Agashi - Chalpeth Rd, Malvide, Chal Peth, Agashi, Virar West, Virar, Maharashtra	401301	22-08-2024

Mount Merry School- English School	Phoolpada Rd, Virar East, Virar, Maharashtra, Taluka -Vasai, District- Palghar	401305	09-12-2024
St. Joseph High School and Junior College	St. Joseph High School and Junior College,Agashi Nandakhal, Virar West,Taluka -Vasai, District- Palghar	401301	30-07-2024
Dr. Amit Rai swami J.V English Academy & Shree Sai Shantiidham Vidyamandir School	Sai Shantidham Sai Baba Mandir, Vikas Nagari, Phoolpada Rd, Virar East, Virar, Maharashtra	401305	25-09-2024
St. Peter's High School	St. Peter's High School Manvelpada Rpad, Virar East, Taluka -Vasai, District- Palghar	401305	09-12-2024
Bapuji Babaji Jadhav Smarak vidyamandir, Chandip	Bapuji Babaji Jadhav Smarak Vidyamandir, Chandip , Shivansai , Bhatane ,Virar Taluka - Vasai, District- Palghar	401303	22-08-2024
Ashram School Kaman, (Palghar)	Ashram School, Kaman , Vasi Block - Palghar Maharashtra.	401208	15-10-2024
Annasaheb Vartak Memorial Vidyamandir, Virar	Gopcharpada, Veer Savarkar Marg, Virar, Maharashtra	401305	25-09-2024
Narwade High School	Valai Pada, Bhaktidham , Santosh Bhavan Mahan, Nalasopara East, Nala Sopara, Taluka - Vasai, District- Palghar Maharashtra	401208	10-03-2024
Vidya Varidhi Vidyalaya & Junior College Bld No -1	Santosh Bhuvan, Road, Valai Pada, Nalasopara East, Maharashtra	401208	10-04-2024
Vidya Varidhi Vidyalaya & Junior College Bld No -2	Santosh Bhuvan, Road, Valai Pada, Nalasopara East, Maharashtra	401208	10-04-2024
Narsinh Govindrao Vartak English Medium School	English Medium School, Virar East, Virar, Maharashtra	401305	25-09-2024

Shri Jivdani Devi Sansthan	Shri Jivdani Devi Sansthan, Jivdani Road, Virar East, -Vasai, District- Palghar Maharashtra	401303	25-09-2024
Mount Mary English High School & Jr College	Mount Mary English High School & Jr College, Phoolpada Rd, Virar East, Virar, Maharashtra	401305	22-08-2024
Avdhoot Bhagwan Ram English High School	Avdhoot Bhagwan Ram English High School, Mahan, Nalasopara East, Nala Sopara, Maharashtra	401208	10-04-2024
St.James English High School	St. Joseph High School and Junior College, Agashi Virar West, Taluka -Vasai, District- Palghar	401301	24-09-2024
Bharati Academy English High School & Junior College, Virar	Bharati Academy English High School & Junior College, Janakpur Dham, Phoolpada Rd, Virar East, Virar, Maharashtra	401305	10-04-2024
NMMC No 91/120- Diva Airoli ,Navi Mumbai	NMMC No 91/120- Kachechi Shala, Near McDonald , Sector-8 Diva Airoli ,Navi Mumbai	400708	30-08-2024
John XXIII High school, Agashi	John XXIII High School, Agashi – Bhandarwada, Near ST. Theresa Hospital, Virar (w)	401301	24-09-2024
Chhatrapati Vidyalaya Sakhare	Chhatrapati Vidyalaya Sakhare, High School . Taluka -Vikramgad, District- Palghar	401605	23-09-2024
Gangaram Mahadu Bhadange Vidhyalay Waki	Gangaram Mahadu Bhadange Vidhyalay Waki, Taluka -Vikramgad, District- Palghar	421312	23-09-2024
Uparale Vibhag High School	Uparale Vibhag High School, Uparale , Vikramgad , Taluka -Vikramgad, District- Palghar , Post –Bandhan, Maharashtra	401403	10-10-2024

Vikramgad Highschool and Junior College	Chhatrapati Shikshan Mandal , Kalyanche Vikramgad , High School and Junior College, Taluka -Vikramgad, District- Palghar	401605	23-09-2024
Binoy Gardi Swajan Vidyalay (S.B.G.S Vidyalay) and Junior College	S.B.G.S Vidyalay and Junior College. Alonde, Taluka -Vikramgad, District- Palghar	429303	10-10-2024
Arvind Ashram School, Dadade	Arvind Ashram School, Dadade, Taluka - Vikramgad, District- Palghar	401605	10-10-2024
Shreemati Malini Kishor Sanghvi School	Shreemati Malini Kishor Sanghvi School Swajan Vidyalay , Malawada , Taluka - Vikramgad, District- Palghar	421303	23-09-2024
Malojiraje Vidyalay & Junior College, Lonand	Malojiraje Vidyalaya & Junior College, Lonand, Tal-Khandala, Dist - Satara,	415521	20-09-2024
New English School & Junior College, Lonand	New English School Mulinche, Lonand, At- Post - Lonand, Tal - Khandala, Dist - Satara	415521	20-9-2024
Rajendra Madhyamik & Uchhamadhyamik Vidyalay, Khandala	Rajendra Madhyamik & Uchhamadhyamik Vidyalay, At-Post - Khandala, Tal- Khandala, Dist- Satara	412802	08-07-2024
Pujya Bapuji Salunkhe Vidyalay, Asavali	Pujya, Bapuji Salunkhe Vidyalay, Asavali, At-Post Asavali, Tal - Khandala, Dist- Satara	412802	08-08-2024
Sou. Sushilatai Paranjpe Vidyalay, Atit	Sou. Sushilatai Paranjpe Vidyalay, Atit, At-Post-Atit, Tal-Khandala, Dist- Satara	412802	19/9/2024
Panchkroshi Madhyamik & Uchhamadhyamik Vidyalay Javle-Loham Phata	Panchkroshi Madhyamik & Uchhamadhyamik Vidyalay Javle-Loham Phata, At-Post - Loham, Tal - Khandala, Dist- Satara	412802	08-08-2024
Kanti Jyoti Savitribai Phule Madhyamik & Uchhamadhyamik Vidyalay, Naygaon	Kanti Jyoti Savitribai Phule Madhyamik & Uchhamadhyamik Vidyalay, At-Post-Loham, Tal-Khandala, Dist- Satara	412801	19/9/2024

Shindewadi Madhyamik Vidyalay Shindewadi	Shindewadi Madhyamik Vidyalay Shindewadi, At-Post - Shindewadi, Tal- Khandala, Dist- Satara	412801	08-07-2024
Adarsh Vidyalay, Shirval	Adarsh Vidyalay, Shirval, At-Post -Shirval, Tal - Khandala, Dist - Satara	412801	19-09-2024
Glory English Medium School, Shirval	Glory English Medium School, Shirval, At-Post- Shirval, Mandai Colony, Tal-Khadaka, Dist- Satara	412801	08-07-2024
Royat English Medium School, Pandharpur Phata	Royat English Medium School, Pandharpur Phata, At-Post-Shirval (Pandharpur Phata), Near Shripatrao College, Tal-Khandala, Dist-Satara	412801	09-06-2024
Brilliant English Medium School, Bavada	Brilliant English Medium School, At-Post- Bavada, Khandala Shivajinagar Road, Tal- Khandala, Dist-Satara	412801	08-08-2024
Wathar Madhyamik & Uchhamadhyamik Vidyalay Wathar (BK)	Wathar Madhyamik & Uchhamadhyamik Vidyalay Wathar (BK), At-Post- Wathar (BK), Tal-Khandala, Dist-Satara	415526	13-09-2024
New English School Pimpre (Bk) (Only Manual sanitary pad vending machine Installed)	New English School Pimpre (Bk), At- Post - Pimpre (BK) Tal-Khandala, Dist-Satara	415521	13-09-2024
Samta Madhyamik Aashramshala, Padegaon	Samta Madhyamik Aashramshala, Padegaon, At- Pot-Padegaon, Tal-Khandala, Dist-Satara	415521	20-09-2024
Vishwajyot International School, Padegaon	Vishwajyot International School, Padegaon, At- Post-Padegaon, Nira Lonand Road, Tal- Khandala, Dist-Satara	415521	20-09-2024

Blue Diamond English Medium School, Lonand	Blue Diamond English Medium School, Lonand, At-Post-Lonand, Opp Manasdeep Mangal Karyalaya, Biroba Vasti, Tal-Khandala, Dist-Satara	415521	13-09-2024
St. Anns English Medium School and Junior College, Lonand	St. Anns English Medium School and Junior College, Lonand, At-Post-Lonand, Nombodi Road, Tal-Khandala, Dist-Satara	415521	13-09-2024
Dnyansavardhini Madyamik & Uchhamadhyamik Vidyalay, Shirval	Dnyansavardhini Madyamik & Uchhamadhyamik Vidyalay, Shirval, At-Post-Shirval, Tal-Khandala, Dist-Satara	412801	08-07-2024
NMMC 92/121 Nerul , Navi Mumbai	N.M.M.C School No .92/121, Kukshet , Sector 14, Kukshet Gaon, Opp Ramleela Maidan and Welcome Hall, Nerul , Navi Mumbai	400706	08-08-2024
Aditya English High School	Aditya English High School, Nr. Sidhi Medical, Opp. Ramchandra Nagar Gate No. 2, Phoolpada Road, Virar East, Palghar	401303	21-01-2025
Aditya English High School	Aditya English High School, Behind Rama Nagar, Kumbharpada Naka, Kumbharpada, Near Zilha Parishad School, Chandansar Road, Virar East	401303	10-02-2025
Shree Sai Shantidham Vidyamandir School	Sai Shantidham Sai Baba Mandir, Vikas Nagari, Phoolpada Rd, Virar East, Virar, Maharashtra	401305	21-01-2025
Sym English high school	Sahadev Yashwant Mayekar Trust SYM English School , Behind Shani Mandir, Gas Kopari , Virar East	401305	10-02-2025
Moreshwar Vidyalaya & Junior college of commerce	Moregaon Naka , Virar Road , Nalasopra - East Tal . Vasai , Dist. Palghar	401209	21-01-2025

	Vikas High School English Primary	Vikas High School English Primary, Kannamwar Nagar -2, Vikhroli East Mumbai 400083	400083	22-11-2024
	Anudanit Prathamik Shala	Anudanit Prathamik Shala , Chirner, District- Raigad , Taluka -Uran	401603	01-03-2025
	Vishwajyot International School, Padegaon (Only Incinerator Machine Installed )	Vishwajyot International School,Survey No-22/1 Pharanwadi Taluka -Phalthan, Dist-Satara	415523	20-09-2024

**Footnote 3:**

Details of equipment purchased by Niramaya Health Foundation and their date of creation are given hereunder:

Short particulars of the property or asset(s)	Complete address of the Station where these machines were installed		Pincode of the property or assets	Date of creation
	Station Name	Detailed Address		
36 Manual Sanitary napkin Vending machines and 36 Sanitary PAD disposal Bin	Kalyan Railway Station	Kalyan Station Platform Number -1	421301	23-2-2025
	Kalyan Railway Station	Kalyan Station Platform Number -2 and 3 Middle	421301	23-2-2025
	Kalyan Railway Station	Kalyan Station Platform Number -4	421301	23-2-2025
	Kalyan Railway Station	Kalyan Station Platform Number -7 Upper side	421301	31-3-2025
	Thane Railway Station	Thane Station - Platform Number -1	400601	23-2-2025
	Thane Railway Station	Thane Station - Near Station Manger Office, Waiting Room	400601	23-2-2025

Mulund Railway Station	Mulund Station Platform Number -1	400080	15-3-2025
Mulund Railway Station	Office Staff, 1st Floor	400080	25-3-2025
Mulund Railway Station	Office Staff - Staff Room	400080	25-3-2025
Wadala Railway Station	Wadala Station Platform Number -1	400031	15-4-2025
Wadala Railway Station	Wadala Station Platform Number -4	400031	31-3-2025
Dadar Railway Station	Dadar Station Platform Number -9A	400014	06-03-2025
Dadar Railway Station	Dadar Station - Platform Number -13 (Terminus)	400014	06-03-2025
Dadar Railway Station	Dadar Station- Ac Waiting Room	400014	06-03-2025
Dadar Railway Station	Dadar Station - N/ Ac Waiting Room	400014	06-03-2025
Lokmanya Tilak Terminus Station	Waiting Hall (KYN END)	400089	25-2-2025
Lokmanya Tilak Terminus Station	Waiting Hall (CSMT END)	400089	25-2-2025
Lokmanya Tilak Terminus Station	OLD Waiting Hall Toilet	400089	25-2-2025
Lokmanya Tilak Terminus Station	Platform Number -1(AC Waiting Room)	400089	22-3-2025
Lokmanya Tilak Terminus Station	Ladies Sleeper Waiting Room	400089	22-3-2025

Lokmanya Tilak Terminus Station	Office Railway Staff - Staff Room	400089	26-3-2025
Chunabhatti Railway Station	Platform Number -2	400022	17-3-2025
Panvel Railway Station	Platform Number -5	410206	01-03-2025
Panvel Railway Station	Platform Number -5 (Ac Waiting Room)	410206	01-03-2025
Panvel Railway Station	Platform Number -5 (Ladies Waiting Room)	410206	01-03-2025
Panvel Railway Station	Old Toilet Out Side	410206	01-03-2025
Panvel Railway Station	Bridge Side Toilet	410206	01-03-2025
Chembur Railway Station	Platform Number -1	400071	28-2-2025
Sandhurst Road Railway Station	Near Station Manager officer - Platform Number -1	400009	27-3-2025
Chinchpokali Railway Station	Near Station Manager officer - Platform Number -1	400011	27-3-2025
Currey Road Railway Station	Near Station Manager officer - Platform Number -1	400012	27-3-2025
Parel Railway Station	Parel Station Platform and 3 Middle	400012	28-3-2025
Parel Railway Station	Parel Station - Near Station Manager Office	400012	28-3-2025
Vikhroli Railway Station	Platform Number -1 (CST END)	400079	31-3-2025
Vikhroli Railway Station	Platform Number -1(Kalyan END)	400079	31-3-2025
Sion Railway Station	Platform Number -1	400022	27-3-2025

**Footnote: 4**

Details of equipment purchased by Vanarai and their date of creation are given hereunder:

Short particulars of the property or asset(s)	Distribution of assets as per the school	Complete address of the schools where equipment were installed		Pincode of the property or assets	Date of creation
		School Name	Detailed Address		
Enhancing Educational Infrastructure in Rural area of Bhor Taluka,Pune. The following capital assets were distributed to 22 schools under the project:  Computer - 94 UPS - 94 Computer Table - 76 Water RO Filter with Cooler - 8 Printer - 10 Projector - 8 Fan - 34 Table - 12 Chair - 82 Bench - 116	Computer - 20 UPS - 20 Computer Table - 20 RO Water Purifier - 1 Printer - 1 Fan - 4 Chair - 20 Cupboard - 2 Bookcase - 1 Science Lab - 1	Sarnobat Shidoji Thopate Vidyalaya & Junior College, Khanapur.	Sarnobat Shidoji Thopate Vidyalaya & Junior College, Khanapur, Taluka Bhore, District Pune, Maharashtra	412206	20-12-2024
	Computer - 6 UPS - 6 RO Water Purifier - 1 Projector - 1 Chair - 6	Bhor Education Society Pisavare Madhyamik Vidyalaya.	Bhor Education Society Pisavare Madhyamik Vidyalaya, At/Post: Pisavare, Taluka: Bhore, District: Pune, Maharashtra	412206	20-12-2024

Cupboard - 11 Book Case - 11 Science Lab Equipment - 2	Computer - 1 UPS - 1 Computer Table - 1 Printer - 1 Fan - 1 Table - 1 Chair - 1 Bench - 20 Cupboard - 1 Bookcase - 1	Zilla Parishad Prathmik vidyalaya, Vadgaon (Dal).	Zilla Parishad Prathmik vidyalaya, Vadgaon (Dal), Kendra - Utroli, Taluka: Bhore, District: Pune, Maharashtra	412206	20-12-2024
	Computer - 5 UPS - 5	Rohedeshwar Madhyamik Vidyalaya, Natambi.	Rohedeshwar Madhyamik Vidyalaya, At/Post:Natambi, Taluka: Bhore, District: Pune, Maharashtra	412206	20-12-2024
	Computer - 10 UPS - 10 Computer Table - 10 Fan - 6 Chair - 10	Ghewadeshwar Madhyamik Vidyalaya, Mahude.	Ghewadeshwar Madhyamik Vidyalaya, At/Post: Mahude, Taluka: Bhore, District: Pune, Maharashtra	412206	20-12-2024
	Computer - 6 UPS - 6 Computer Table - 6 RO Water Purifier - 1 Printer - 1 Projector - 1 Fan - 2 Chair - 6	Zilla Parishad Prathmik Vidyalaya, Kasurdi.	Zilla Parishad Prathmik Vidyalaya, At: Kasurdi, Taluka: Bhore, District: Pune, Maharashtra	412205	20-12-2024

	Computer - 8 UPS – 8 Computer Table - 8 Chair – 8 Bench - 26 Cupboard – 1 Bookcase - 1	Zilla Parishad Prathmik Vidyalaya, Dhangwadi.	Zilla Parishad Prathmik Vidyalaya,At/Post: Dhangwadi,Taluka: Bhor, District: Pune, Maharashtra	412205	20-12-2024
	Computer - 6 UPS - 6 Computer Table - 4 Printer - 1 Projector - 1 RO Water Purifier - 1 Bookcase - 1	Panchkroshi Adarsh Vidyalaya, Nere.	Panchkroshi Adarsh Vidyalaya,Nere At/Post: Nere, Taluka: Bhor, District: Pune, Maharashtra	412206	20-12-2024
	Printer - 1 Projector - 1 Chair - 5 Cupboard - 1	Zilla Parishad Prathmik Vidyalaya, Alande.	Zilla Parishad Prathmik Vidyalaya, At/Post :Alande, Taluka: Bhor, District: Pune, Maharashtra	412206	20-12-2024
	RO Water Purifier - 1 Fan - 3 Bookcase – 1	Zilla Parishad Prathmik Vidyalaya,Pasure.	Zilla Parishad Prathmik Vidyalaya, At/Post : Pasure, Taluka: Bhor, District: Pune, Maharashtra	412206	20-12-2024
	Printer - 1	Zilla Parishad Kendra Shala,Bare Budruk	Zilla Parishad Kendra Shala, At/Post : Bare Budruk, Taluka: Bhor, District: Pune, Maharashtra	412206	20-12-2024

	Computer - 4 UPS - 4 Computer Table - 3 Table - 2 Projector - 1 Chair - 3 Bench - 30 Cupboard - 1 Bookcase - 1	Zilla Parishad Prathmik Vidyalaya,Ingawali	Zilla Parishad Prathmik Vidyalaya,Ingawali At: Ingawali, post :alande Taluka: Bhor, District: Pune, Maharashtra	412206	20-12-2024
	Computer - 1 UPS - 1 Fan - 4 Chair - 1 Bench - 15	Zilla Parishad Prathmik Vidyalaya,Mahude Budruk	Zilla Parishad Prathmik Vidyalaya At/Post : Mahude Budruk, Taluka: Bhor, District: Pune, Maharashtra	412206	20-12-2024
	Computer - 5 UPS - 5 Computer Table - 5 Projector - 1 Chair - 5 Bench - 10 Table - 2 Bookcase - 1	Bare Basarapur Madhyamik Vidyalaya,Bare Budruk	Bare Basarapur Madhyamik Vidyalaya, At/Post : Bare Budruk, Taluka: Bhor, District: Pune, Maharashtra	412206	20-12-2024
	Computer – 2 UPS – 2 Computer Table – 2 Printer - 1 Projector - 1 Fan - 3 Table – 2 Chair - 2 Cupboard – 1	Zilla Parishad Prathmik Vidyalaya, Varodi Khurd.	Zilla Parishad Prathmik vidyalaya, Varodi Khurd,At/Post : Varodi Khurd, Taluka: Bhor,District: Pune, Maharashtra	412206	20-12-2024

	Bookcase - 1				
	Computer - 5 UPS - 5 Computer Table - 5 RO Water Purifier - 1 Printer - 1 Fan - 1 Bookcase - 1	Baji Pasalkar Vidyalaya,Bajarwadi	Baji Pasalkar Vidyalaya, At/Post : Bajarwadi - Hatnoshi, Taluka: Bhore, District: Pune, Maharashtra	412206	20-12-2024
	Fan - 3 Bench - 15 Bookcase - 1 Cupboard - 1	Zilla Parishad Prathmik Vidyalaya,Ambeghar	Zilla Parishad Prathmik Vidyalaya, At/Post: Ambeghar, Taluka: Bhore, District: Pune, Maharashtra	412206	20-12-2024
	Computer - 4 UPS - 4 Computer Table - 4 RO Water Purifier - 1 Fan - 2 Chair - 4	New English School,Utoli	New English School, At/Post: Utoli, Taluka: Bhore, District: Pune, Maharashtra	412206	20-12-2024
	Computer - 4 UPS - 4 Computer Table - 4 RO Water Purifier - 1 Printer - 1 Table - 2 Chair - 4 Cupboard - 1	Zilla Parishad Prathmik Vidyalaya, Gokawadi	Zilla Parishad Prathmik Vidyalaya, Gokawadi, At/Post: Nere, Taluka: Bhore, District: Pune, Maharashtra	412206	20-12-2024

	Computer - 3 UPS - 3 Fan - 2 Chair - 3 Cupboard - 1	Zilla Parishad Primary School,Venvadi,	Zilla Parishad Prathmik Vidyalaya, At/Post:Venvadi, Taluka: Bhor, District: Pune, Maharashtra	412206	20-12-2024
	Computer - 2 UPS - 2 Computer Table - 2 Printer - 1 Fan - 3 Table - 3 Chair - 2 Cupboard - 1 Bookcase - 1	Zilla Parishad Prathmik Vidyalaya,Pale	Zilla Parishad Prathmik Vidyalaya, At: Pale, Post: Varodi Khurd, Taluka: Bhor, District: Pune, Maharashtra	412206	20-12-2024
	Computer - 2 UPS - 2 Computer Table - 2 Projector - 1 Chair - 2 Science Lab - 1	Palshideshwar Madhyamik Vidyalaya,Pale	Rayreshwar Dongri Vikas Parishad Bhor Sanchalit Palshideshwar Madhyamik Vidyalaya, At: Pale, Post: Varodi Khurd, Taluka: Bhor, District: Pune, Maharashtra	412206	20-12-2024

**Footnote: 5**

Details of Toilet Construction by Karve Institute of Social Service Pune and their date of creation are given hereunder:

Short particulars of the property or asset(s)	Complete address of the schools where the property or asset(s) created	Pincode of the property or asset(s)
Toilet Construction for Schools	Zilla Parishad School Gondegaon, Taluka-Newasa, District- Ahmednagar	414603
	Zilla Parishad School, Babulkhede, Taluka-Newasa, District- Ahmednagar	414603
	Zilla Parishad, Dighi, Taluka-Newasa, District- Ahmednagar	414603
	Zilla Parishad, Gogalgaon, Taluka-Newasa, District- Ahmednagar	414603
	Zilla Parishad, Najik Chincholi, Taluka-Newasa, District- Ahmednagar	414603
	Zilla Parishad, Shirasgaon, Taluka-Newasa, District- Ahmednagar	414603
	Zilla Parishad, Pimpri Gidegaon, Taluka-Newasa, District- Ahmednagar	414603
	Sudamrao Mate Patil Madhyamik Vidyalay Gogalgaon, Taluka-Newasa, District- Ahmednagar	414603

9. Specify the reason(s), if the company has failed to spend two per cent of the average net profit as per section 135(5): **Not applicable**

**For and on behalf of the Board of Directors**

Sd/-

**Hare Krishna Jena**  
**Managing Director**  
**(DIN: 07624556)**

Sd/-

**R. Gandhi**  
**Chairman of the CSR Committee**  
**(DIN: 03341633)**

**Place: Mumbai**  
**Date: May 9, 2025**

Details of CSR amount spent against **ongoing and other than ongoing projects** for the financial year 2024-25:

(1) Sl. No.	(2) Name of the Project	(3) Item from the list of activities in schedule VII to the Act.	(4) Location of the project.		(5) Amount spent for the project (in Rs.).	(6) Mode of implementation - Direct (Yes/No).	(7) Mode of implementation - Through implementing agency.	
			State.	District.			Name.	CSR registration number.
1.	<p><b>Contribution to Emergency Funding for Initial Diagnosis/Initiating treatment of cancer:</b> To facilitate completion of investigations rapidly for diagnosis of cancer/commencement of treatment in children so that treatment starts without any delay.</p> <p><b>Complete financial adoption of children / young adult for cancer treatment:</b></p>	<p>Promoting health care including preventive health care (activity (i) of schedule VII of the Companies Act, 2013)</p>	Maharashtra	Mumbai	2,00,00,000	No	Tata Memorial Centre	CSR00001287

	This includes complete financial support during the duration of cancer treatment provided to the children/young adults.							
2.	<p><b>Support for complicated major eye surgeries:</b> The project aims at providing comprehensive care including surgery totally free of charge including post-operative care to patients with complicated eye disorders that require surgery, from the camps conducted in rural areas or those who come to MRF from across the country seeking treatment. Totally free treatment will be for those patients who come from</p>	Promoting health care including preventive health care (activity (i) of schedule VII of the Companies Act, 2013)	1. West Bengal 2. Tamil Nadu	1. Kolkata 2. Chennai	2,00,00,000	No	Medical Research Foundation – Sankara Nethralaya	CSR00002623

	economically poor background.							
3.	<p><b>Dr. Arun Kurkure Initiation and Treatment Fund (AKITF) and Cancer Cure Fund (CCF):</b> Dr. Arun Kurkure Initiation and Treatment Fund (AKITF): It is aimed at providing financial support to underprivileged patients who are unable to afford the initial costs of diagnostics and/or treatment of cancer.</p> <p><b>Cancer Cure Fund Project (CCF) –</b> To provide financial aid for treatment to underprivileged and low income patients diagnosed with any curable/ early detected cancers through the empanelled hospitals.</p>	Promoting health care including preventive health care (activity (i) of schedule VII of the Companies Act, 2013)	Location of hospital that have been supported under CCF & AKITF by the Company is given under Footnote	Location of hospital that have been supported under CCF & AKITF by the Company is given under Footnote	1,00,00,000	No	Indian Cancer Society	CSR00000792

4.	<p><b>Vivekanand Mobile Health Unit:</b> The project provides free treatment of primary diseases through Mobile Health Unit.</p>	Promoting health care including preventive health care (activity (i) of schedule VII of the Companies Act, 2013)	Maharashtra	Sangli	21,90,000	No	Vivekanand Vaidyak Pratishthan	CSR00021306
5.	<p><b>Menstrual Health and Hygiene Management Program:</b> This project aims at procuring and installation of sanitary napkin vending machines and incinerators in the identified schools. This will help in creating awareness and increasing access among adolescent girls to the requisite sanitary infrastructure related to menstrual hygiene.</p>	Promoting health care including preventive health care (activity (i) of schedule VII of the Companies Act, 2013)	Maharashtra	Navi Mumbai, Palghar and Khandala block Satara	34,25,000	No	Niramaya Health Foundation	CSR00000186

6.	<b>Devkinandan Gopala Kshudha Sanman Yojana</b> - The project aims to provide free meal to the senior citizens at their door step who are abandoned by their families for socio economic reasons.	Eradicating hunger, poverty and malnutrition (activity (i) of schedule VII of the Companies Act, 2013)	Maharashtra	Aurangabad	60,43,964	No	Savitribai Phule Mahila Ekatma Samaj Mandal (SPMESM)	CSR00000173
7.	<b>Sant Rohidas Slum Health Project</b> - The project aims to providing quality primary healthcare services and preventive healthcare services to the economically Weaker people in slums of Aurangabad.	Promoting health care including preventive health care (activity (i) of schedule VII of the Companies Act, 2013)	Maharashtra	Aurangabad	39,38,932	No	Savitribai Phule Mahila Ekatma Samaj Mandal (SPMESM)	CSR00000173
8.	<b>Two Mobile Clinic Project for 10 Slums of Jalna City and 7 villages of Jalna District.</b> The project aims to provide Primary Health Services and	Promoting health care including preventive health care (activity (i) of schedule VII of the	Maharashtra	Aurangabad	37,65,556	No	Savitribai Phule Mahila Ekatma Samaj Mandal (SPMESM)	CSR00000173

	Create Health Awareness through various initiatives amongst slum dwellers at Minimum token cost.	Companies Act, 2013)						
9.	<b>Support for Women with Cancer:</b> The project provides free of cost (including food and stay) treatment (surgery, radiotherapy and chemotherapy) of indigent women suffering from cancer.	Promoting health care including preventive health care (activity (i) of schedule VII of the Companies Act, 2013)	Tamil Nadu	Adyar, Chennai	2,00,00,000	No.	Cancer Institute (WIA)	CSR00007235
10.	<b>Integrated watershed Development project- Water, Agriculture &amp; Livelihood (WAL).</b>  The project aims as follows: 1. Water conservation and rise in groundwater table as	Ensuring environmental sustainability, ecological balance, Livelihood enhancement, agroforestry, conservatio	Maharashtra	Gokawadi, Pune	1,11,76,188	No	Vanarai, Pune	CSR00001205

	<p>a result of enhanced recharge through watershed development.</p> <p>2. Control soil erosion through Area Treatment.</p> <p>3. Introducing new resilient crops in the project area through Demo plots.</p> <p>4. Applying improved agricultural practices to increase cropping intensity and agricultural productivity reflecting in overall increase in agriculture production</p> <p>5. Active participation and contribution of the user groups and the community at large.</p> <p>6. To Increase income of farmers/ landless</p>	<p>n of natural resources and maintainin g quality of soil, air and water (activity (iv) of Schedule VII of the Companies Act, 2013)</p>						
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	workers in the project area							
11.	<p><b>Phaco machine for Charitable Hospital.</b></p> <p>The project aims as follow: To provide world class equipment and facility for Ophthalmic surgery Cataract at free of cost for poor patients at Vivekanand multispecialty Hospital &amp; research centre situated in rural &amp; sub urban area.</p>	Promoting health care including preventive health care (activity (i) of schedule VII of the Companies Act, 2013)	Maharashtra	Sangli	23,50,000	No	Vivekanand Vaidyak Pratishtan	CSR00021306
12.	<p><b>Compact Touch 2 A Scan &amp; B Scan And Pachimetry for Charitable Hospital.</b></p> <p>The project aims as follows: To provide world class equipment &amp;</p>	Promoting health care including preventive health care (activity (i) of schedule VII of the Companies Act, 2013)	Maharashtra	Sangli	13,25,000	No	Vivekanand Vaidyak Pratishtan	CSR00021306

	facility for Ophthalmic diagnostic facility at Vivekananda Hospital multispecialty hospital & research center situated in rural & sub urban area.							
13.	<p><b>Centre For Knowledge And Information Dissemination(C-KID) in tribal areas for:</b></p> <p><b>(1) last mile connectivity to PM E-VIDYA Programme</b></p> <p><b>(2) Computer learning facilities</b></p> <p><b>(3) Library and reading room to school going children and village youths, particularly girls:</b></p> <p>This project provides support for purchasing infrastructure and</p>	Promoting education, including special education (activity (ii) of Schedule VII of the Companies Act, 2013)	Rajasthan	20 villages in Shahabad and Kishanganj blocks of Baran District	47,42,000	No	Sankalp Society	CSR00001563

	teacher/instructor's support to provide digital / computer learning facility to school going children and youths (particularly girls).							
14.	<b>Vivekananda Child Development Programme:</b> This project aims at providing early childhood education of children of 3 to 6 years age group from various villages of West Bengal.	Promoting education, including special education (activity (ii) of Schedule VII of the Companies Act, 2013)	West Bengal	Raidighi Block of South and Hingaljanj Block of North 24 Parganas district, Kolkata	20,00,000	No	Ramakrishna Mission Ashrama Narendrapur	CSR00006101
15.	<b>Automated sample Collection System for Patient Services at Homi Bhabha Cancer Hospital (HBCH), Varanasi, Uttar Pradesh.</b> This project aims to enhance efficiency and accuracy in patient care by procurement of capital equipment for	Promoting health care including preventive health care (activity (i) of schedule VII of the Companies Act, 2013)	Uttar Pradesh	Varanasi	1,35,05,000	No	Tata Memorial Centre	CSR00001287

	automated sample collection system.							
16.	<p><b>Bicycle Project for underprivileged schools to support the girls staying far away from the schools</b></p> <p>The project aims;  1. Minimize travel time for students to reach school.  2. Promote health and well-being through cycling</p>	Promoting education, including special education (activity (ii) of Schedule VII of the Companies Act, 2013)	Maharashtra	Paranda, Dharashiv	6,70,000	No	Seva Sahayog Foundation	CSR00000756
17.	<p><b>Project MAHI- Menstrual Health and Hygiene Management Program for Female Passengers at Mumbai Railway Stations</b></p> <p><b>The project aims:</b>  a.To increase awareness among</p>	Promoting health care including preventive health care (activity (i) of schedule VII of the Companies Act, 2013)	Maharashtra	Mumbai	21,10,000	No	Niramaya Health Foundation	CSR00000186

	<p>Women Passengers on menstrual hygiene.</p> <p>b.To increase access to and use of high quality sanitary napkins by women passengers at identified Mumbai Local Railway stations.</p> <p>c.To build capacities of Railway staff deployed at Pay and Use toilets at Railway Stations towards menstrual hygiene awareness</p> <p>d.To ensure safe disposal of sanitary napkins.</p>							
18.	<p><b>School Sanitation Transformation project- Toilet Construction for Schools in Newasa block of Ahmednagar district, Maharashtra</b></p>	<p>Promoting education, including special education (activity (ii) of Schedule VII of the Companies Act, 2013)</p>	Maharashtra	Ahmednagar	63,24,150	No	Karve Institute of Social Service	CSR00000986

	<p>The project aims:</p> <p>a.To construct new, hygienic toilet units for boys and girls in selected schools.</p> <p>b.To promote regular school attendance, particularly for female students, by improving sanitary conditions.</p>							
19.	<p><b>Enhancing Educational Infrastructure in Rural area of Bhor Taluka, Pune</b></p> <p>The primary objective of this project is to equip 23 rural schools in Bhor Taluka with necessary infrastructure and resources, aiming to create an improved and motivating learning environment. By addressing the current gaps in</p>	<p>Promoting education, including special education (activity (ii) of Schedule VII of the Companies Act, 2013)</p>	<p>Maharashtra</p>	<p>Bhor, District-Pune</p>	<p>69,80,610</p>	<p>No</p>	<p>Vanarai, Pune</p>	<p>CSR00001205</p>

	<p>facilities, project seeks to reduce the high dropout rate and encourage children to continue their education. Each intervention, whether related to technology, furniture, or sanitation, is designed to meet the specific needs of these schools, enhancing the quality of education, and fostering an atmosphere conducive to both academic and personal development.</p>							
20.	<p><b>Vidyarthi Vikas Yojana</b>  <b>(To provide financial assistance to deserving students from economically weaker sections of the society)</b>  The project aim:</p>	Promoting education, including special education (activity (ii) of Schedule VII of	Maharashtra	Mumbai	53,55,000	No	Seva Sahayog Foundation	CSR00000756

	<p>To provide financial assistance to deserving students from economically weaker sections of the society for pursuing higher education. This is an ‘Ongoing Project’ approved in terms of the provisions of the Companies Act, 2013 to be completed over a period of 4 years. In FY 2024-25 actual spent is Rs.13,38,750 and remaining amount of Rs. 40,16,250 shall be spent over a period of next three financial years.</p>	the Companies Act, 2013)						
21.	<p><b>Rooftop Solar System for Vihang Special Learning Centre</b> The project aims: a) To provide uninterrupted safe electricity to Vihang</p>	Ensuring environmental sustainability (activity (iv) of Schedule VII of the	Maharashtra	Aurangabad	25,89,900	No	Savitribai Phule Mahila Ekatma Samaj Mandal (SPMESM)	CSR00000173

	<p>Special Education Centre maintained for 180 disabled children for special education and therapies.</p> <p>b) To promote accessibility and facilitate the overall development of Divyang kids at the Vihang Special Education Centre.</p>	Companies Act, 2013)						
22.	<p><b>Annapurna Yojana Food Project</b> This project aim: To provide lunch, dinner and breakfast at very low and subsidized rates to Patients who are visiting Mumbai for medical treatment at various hospitals like Tata Cancer Hospital and KEM and stay in the residence facility provided by NPSS</p>	Eradicating hunger, poverty and malnutrition (activity (i) of schedule VII of the Companies Act, 2013)	Patient coming from Pan India	Patient coming from Pan India	22,95,000	No	Nana Palkar Smruti Samiti (NPSS)	CSR00001230
23.	<b>Set off for FY 2023-24</b>	Promoting health care including	Uttar Pradesh	Varanasi	6,03,749	No	Tata Memorial Centre	CSR00001287

		preventive health care (activity (i) of schedule VII of the Companies Act, 2013)						
			<b>Total</b>		<b>15,13,90,049</b>			

Note:

The location of hospitals that have been supported by the Company under Cancer Cure Fund Project are given hereunder:

Sr. No.	State / UT	City / District
1.	Uttar Pradesh	Varanasi
2.	Gujarat	Goraj
3.	Bihar	Patna
4.	Delhi	Delhi

The location of hospitals that have been supported by the Company under Dr. Arun Kurkure Initiation and Treatment Fund (AKITF) Project are given hereunder:

Sr. No.	State / UT	City / District
1	Chattisgarh	Raipur
2	Gujarat	Goraj
3	Bihar	Patna
4	Madhya Pradesh	Betul

**EXECUTIVE SUMMARY OF IMPACT ASSESSMENT CONDUCTED FOR THE CSR PROJECTS UNDERTAKEN DURING THE FY 2022-23**

**a. Executive Summary:**

India faces significant challenges in cancer care and eye health due to its vast population, limited healthcare resources, and uneven access to medical services. In 2022, India reported 1.46 million new cancer cases, with childhood cancers representing 4% of these and disproportionately affecting those from low-income families. Meanwhile, India is home to 62 million people with visual impairment, including 8 million cases of blindness, where 62.6% stem from preventable conditions like cataracts. These critical health challenges highlight the need for accessible cancer and eye care services, particularly in rural and underserved areas.

To address these pressing issues, The Clearing Corporation of India Limited (CCIL) launched a series of projects in FY 2022-23 aimed at expanding healthcare access and providing financial aid for cancer and eye care treatment across eight states in India. Partnering with Tata Memorial Centre, Indian Cancer Society, Sankara Nethralaya (a unit of Medical Research Foundation), and Cancer Institute (WIA), CCIL's Corporate Social Responsibility (CSR) initiatives provided free diagnostic and treatment services to marginalized groups, aiming to reduce healthcare disparities in these critical areas.

These initiatives, reaching over 2,200 individuals, exemplify CCIL's commitment to improving healthcare equity through financial aid, capacity-building, and partnerships with medical institutions across India. CCIL's focus on reducing financial strain, providing advanced medical equipment, and engaging local communities has not only directly benefited individual patients but also enhanced healthcare infrastructure in underserved areas. This holistic approach has facilitated early diagnosis, promoted treatment adherence, and built awareness within communities, contributing to long-term improvement in healthcare outcomes for cancer and eye care in India.

Through these targeted projects, CCIL has made a significant impact on healthcare access for vulnerable populations, establishing a model of CSR-driven healthcare interventions that addresses India's cancer and eye care challenges with sustainable solutions.

**b. Impact of Contribution to Emergency Fund/Seed Fund to initiate cancer treatment and complete financial adoption of children/young adults for cancer treatment**

Established under the guidance of the Tata Memorial Center in 2010, the ImpaCCT Foundation Society aims to provide holistic support for childhood cancer patients, offering comprehensive services from diagnosis to treatment. The foundation also offers assistance through staff specializing in nutrition, social work, supplementary aid, counseling, and residential support for both patients and their caregivers.

With the support of the Emergency Fund/Seed Fund provided by CCIL, the ImpaCCT Foundation has assisted a total of 101 patients (aged 0–16 years), by providing Rs. 50000 per patient directly to the hospital to cover essential diagnostic procedures such as blood tests, X-rays, ECGs, and PET/CT/MRI scans necessary for cancer screening. However, in many cases, the cost of further treatment exceeded the amount available through the fund. As a result, the ImpaCCT Foundation initiated complete financial adoption to provide additional treatment and counseling to such children and youth. Over the last year, 133 children benefited, with their treatment expenses ranging from Rs. 1 lakh to Rs. 3 lakhs being covered. **A total of 234 children were supported through this initiative.** The key highlights of the project are mentioned below:

- Enabled early cancer diagnosis and timely treatment, improving survival rates.
- Provided holistic support, including financial aid, accommodation, nutrition, and counselling.
- Prevented financial distress for families by reducing dependence on high-interest loans or asset liquidation.
- Social workers facilitated the application process and provided emotional support to families.

From an economic standpoint, the project relies on donor funding to finance diagnosis and treatment services until patients can tap into government health programs or secure further support from other donors, making it dependent on ongoing external contributions. Despite this reliance, the project has achieved positive long-term health outcomes by enhancing children's survival rates and easing the financial strain on families, thereby fostering sustainable, long-term benefits.

**c. Impact of the Indian Cancer Society-Dr. Arun Kurkure Initiation and Treatment Fund (AKITF) and Cancer Cure Fund (CCF)**

The Indian Cancer Society (ICS) is a pioneering non-profit organization committed to combating cancer in India through prevention, early detection, treatment, and support services. Over the years, ICS has led efforts to control cancer by advocating for public health policies, raising cancer awareness, providing financial assistance to patients, and promoting cancer research.

Under its Cancer Cure initiative, ICS runs two critical programs: the Dr. Arun Kurkure Initiation and Treatment Fund (AKITF) and the Cancer Cure Fund (CCF). These programs address the financial barriers that underprivileged patients often encounter when seeking cancer treatment. Supported by The Clearing Corporation of India Limited (CCIL), the Cancer Cure project facilitates diagnostic and treatment support across nine hospitals in seven states.

Through the AKITF intervention, **621 beneficiaries supported up to Rs. 25,000 each provided directly to the hospitals**, assisting economically disadvantaged patients with initial diagnostic and treatment costs, enabling them to start cancer treatment while seeking additional funding. Meanwhile, the Cancer Cure Fund (CCF) provided financial aid of up to Rs. 5 lakhs directly to hospitals for 18 patients diagnosed with early-stage or curable cancers. The key highlights of the project are mentioned below:

- Reduced financial barriers, enabling patients to access essential cancer care without exhausting family resources.
- Improved early detection and treatment adherence, leading to better survival rates.
- Enhanced patient and family resilience through counselling and psychosocial support.

- The initiative has been particularly impactful for women, with 55% of the patients diagnosed with breast, cervical, ovarian, or uterine cancers—some of the most prevalent types in India.
- Fostered partnerships with hospitals for seamless fund disbursement and timely treatment delivery.

The long-term sustainability of AKITF and CCF is supported by their contributions to capacity-building within regional hospitals, which now have enhanced staff training, patient follow-up systems, and infrastructure capable of supporting comprehensive cancer care. This improvement ensures that hospitals are better equipped to serve as sustainable cancer care providers even after funding from ICS and CCIL subsides. Additionally, efforts to raise community awareness, create tobacco-free zones, and expand outreach through local health workers promote a self-sustaining impact, as health awareness grows and support systems continue to operate independently within these communities. Through these initiatives, the Cancer Cure programs leave a lasting legacy in both cancer care and preventive health in underserved areas.

**d. Impact of Support for complicated major eye surgeries performed on indigent patients**

The Sankara Nethralaya (a unit of Medical Research Foundation), is committed to advancing medical knowledge and improving ophthalmological care. This initiative aims to provide comprehensive eye care services by combining clinical expertise with innovative research to address critical vision-related issues. Over the past year, **the initiative supported 500 patients**, including children and senior citizens from economically disadvantaged households across rural and semi-urban areas of West Bengal and Tamil Nadu. The key highlights of the project are mentioned below:

- Common conditions treated include retinal detachment, diabetic retinopathy, cataracts, and glaucoma, preventing irreversible vision loss in high-risk groups.
- 65% of respondents cited financial barriers as the primary obstacle to accessing eye care, which this initiative successfully overcame by providing free treatment.

- 61% of respondents were previously unaware of the financial assistance available for eye care, which the program addressed through outreach and education.
- Telemedicine played a significant role in providing post-operative care, ensuring continued treatment and reducing the need for patients to travel for follow-ups.
- The initiative has led to life-changing improvements in patients' quality of life, enhancing their economic independence and restoring their ability to support their families.

The project demonstrates a strong potential for long-term sustainability as collaborative partnerships were formed with local NGOs, ASHA workers, community health workers and leaders, and healthcare providers to create a foundation for continued outreach and service delivery. The use of telemedicine also enhances sustainability by providing a cost-effective way to ensure ongoing care for patients after surgery. Furthermore, the focus on raising awareness about eye health and the availability of services ensures that future demand for eye care will be more proactive, potentially reducing the burden on healthcare providers in the long term. The financial support from CSR initiatives and the involvement of NRI sponsors provides a stable funding model, further ensuring the project's capacity to sustain its operations and impact over time.

**e. Impact of Free of Cost Cancer Treatment for Women**

The Cancer Institute (WIA) has been a leader in cancer care in India. It provides a comprehensive range of services, including diagnosis, treatment, rehabilitation, and research, with a focus on various types of cancers. The institute is known for its commitment to offering affordable cancer care, particularly for underserved populations. By leveraging advanced medical technology and a multidisciplinary approach, it is dedicated to improving women's health outcomes and enhancing the quality of life for cancer patients.

In collaboration with CCIL, WIA launched an initiative to provide free cancer treatments for women, follow-up care, counseling, screenings, and awareness programs to underprivileged women in Chennai, Tamil Nadu, who are battling breast, ovarian, and uterine

cancers. This project has positively impacted both beneficiaries and stakeholders, demonstrating meaningful results across multiple dimensions. **The program reached 841 women from marginalized backgrounds** in rural and urban areas.

- The initiative reached underprivileged women battling breast, ovarian, and uterine cancers, providing them with free treatments that they otherwise could not afford. 74% of respondents identified financial limitations as their primary challenge, highlighting the significance of this support.
- More than 87% of beneficiaries received financial assistance within 15-30 days, easing their economic burden and enabling timely treatment.
- The program offered not only cancer treatment but also counselling, follow-up care, and psychological support, addressing both medical and emotional needs. Around 87% of were alleviated by this holistic support system.
- 58% of women were previously unaware of the treatment options available. The program's awareness and screening efforts helped raise community knowledge, thereby promoting early detection and challenging cancer stigmas.
- The initiative had a ripple effect, benefiting families and communities, especially since many women are primary caregivers. It also improved the well-being of these families, with support for children's education and basic needs.
- 73% of women emphasized the importance of ongoing financial support to continue benefiting from the program. While successful, the project faces challenges in meeting the increasing patient demand due to infrastructural constraints.

The sustainability of the project depends on continuous funding and infrastructure improvements to meet increasing demand. Stakeholders have emphasized the importance of ongoing financial support to maintain the momentum of the initiative. The involvement of local NGOs, government entities, and the Cancer Institute (WIA) in awareness and screening efforts provides a strong foundation for the project's long-term success.

## **f. Conclusion**

The initiatives supported by CCIL have achieved notable progress in enhancing access to cancer and eye care services. To further expand the reach, improve efficiency, and ensure the long-term sustainability of these programs, the following recommendations are proposed to amplify their impact across stakeholders. A dedicated budget for awareness programs is essential to ensure effective and sustained outreach. Standardized report formats for implementation partners should be provided to streamline data submission and improve consistency. Strengthening monitoring through data digitization and automation will enhance real-time updates, improve patient care, and optimize resource utilization. Additionally, establishing a feedback mechanism for implementation partners, alongside the existing quarterly review process, will foster continuous improvement and accountability in the program's execution. By focusing on these areas, CCIL can further solidify its role in creating sustainable, equitable healthcare access across India, making a lasting impact on the lives of vulnerable populations through compassionate and strategic CSR investments.

### **About The Impact Assessment Agency:**

NuSocia is an impact advisory firm, headquartered at Pune and having its consultants working across Delhi, Mumbai, Bangalore, Kolkata and Pune and at locations outside India at Dubai, Toronto and Muscat.

Established in 2017 and incubated at IIM Bangalore NSCRCEL, NuSocia is working with the mission to enable the Social ecosystem with impact that is evident. The team comprise of consultants, researchers, social sector professionals and data scientists with a common passion to generate ideas that matter for the people and the planet. It works with Corporates, Governments, Foundations, and Non-profits to help them maximize, manage, measure, and communicate their social impact.